

**Empire Plan Prescription Drug Program
2015 - 2017 Incurred Claims (1)**

<u>Year</u>	<u>Type of Claim</u>	<u>Enrollee Amount Paid</u>	<u>Dependent Amount Paid</u>	<u>Total Amount Paid</u>
2015	Direct (Enrollee Submitted)	\$ 789,993	\$ 1,286,951	\$ 2,076,945
	Mail Order	\$ 74,714,350	\$ 34,841,665	\$ 109,556,016
	Pharmacy	\$ 988,038,370	\$ 565,089,850	\$ 1,553,128,220
	Specialty Pharmacy	\$ 314,829,384	\$ 237,090,540	\$ 551,919,924
	Total	\$ 1,378,372,098	\$ 838,309,007	\$ 2,216,681,105
2016	Direct (Enrollee Submitted)	\$ 640,352	\$ 888,261	\$ 1,528,613
	Mail Order	\$ 79,774,340	\$ 36,831,899	\$ 116,606,239
	Pharmacy	\$ 1,085,526,507	\$ 605,314,448	\$ 1,690,840,955
	Specialty Pharmacy	\$ 347,146,327	\$ 271,347,183	\$ 618,493,510
	Total	\$ 1,513,087,526	\$ 914,381,791	\$ 2,427,469,317
2017	Direct (Enrollee Submitted)	\$ 423,043	\$ 511,127	\$ 934,170
	Mail Order	\$ 78,935,524	\$ 36,807,126	\$ 115,742,650
	Pharmacy	\$ 1,140,769,766	\$ 622,874,223	\$ 1,763,643,989
	Specialty Pharmacy	\$ 403,254,712	\$ 319,385,953	\$ 722,640,665
	Total	\$ 1,623,383,045	\$ 979,578,429	\$ 2,602,961,474

**(1) Based on claims paid through April 30, 2018 and excludes COB credits and formulary rebates.
Includes Student Employee Health Plan (SEHP) claims and Excelsior claims.
All data represents claim data paid by current vendor.**